

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Los Angeles-Long Beach-Santa Ana, CA	
Square Miles	1,668
Population	11,789,487
Population Ranking out of 465 UZAs	2
Other UZAs Served	

Service Area Statistics

Square Miles	9
Population	23,727

Service Consumption

Annual Passenger Miles	426,054
Annual Unlinked Trips	170,985
Average Weekday Unlinked Trips	1,900
Average Saturday Unlinked Trips	3,472
Average Sunday Unlinked Trips	2,518

Service Supplied

Annual Vehicle Revenue Miles	145,988
Annual Vehicle Revenue Hours	13,638
Vehicles Operated in Maximum Service	12
Vehicles Available for Maximum Service	12
Base Period Requirement	0

Financial Information

Fare Revenues Earned	\$146,671
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Sources of Operating Funds Expended

Fare Revenues	(15%)	\$146,671
Local Funds	(18%)	173,642
State Funds	(62%)	597,690
Federal Assistance	(0%)	0
Other Funds	(5%)	44,602
Total Operating Funds Expended		\$962,605

Sources of Capital Funds Expended

Local funds	(0%)	\$0
State Funds	(100%)	214,248
Federal Assistance	(0%)	0
Other Funds	(0%)	0
Total Capital Funds Expended		\$214,248

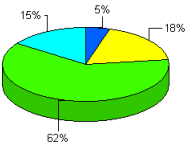
Summary of Operating Expenses

Salary, Wages and Benefits	\$624,232
Materials and Supplies	169,364
Purchased Transportation	0
Other Operating Expenses	169,009
Total Operating Expenses	\$962,605
Reconciling Cash Expenditures	\$0

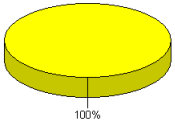
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	8	0	\$0	\$0	\$0	\$0	\$0
Jitney	4	0	\$214,248	\$0	\$0	\$0	\$214,248
Total	12	0	\$214,248	\$0	\$0	\$0	\$214,248

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ²	Fare Revenues ²	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$700,784	\$40,273	\$0	222,339	121,905	42,051	8,931	0.0	4	6.0	8	0	-50%
Jitney	\$261,821	\$106,398	\$214,248	203,715	24,083	128,934	4,707	N/A	8	5.7	4	N/A	100%

Performance Measures

Service Efficiency

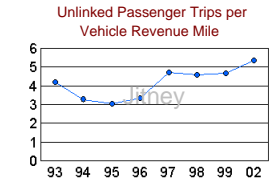
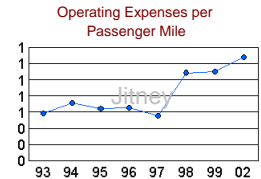
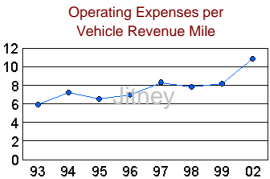
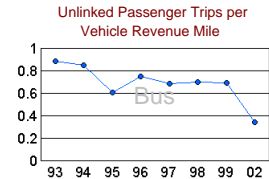
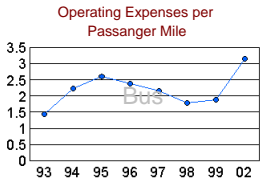
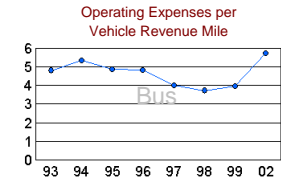
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.75	\$78.47
Jitney	\$10.87	\$55.62

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$3.15	\$16.67
Jitney	\$1.29	\$2.03

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.34	4.71
Jitney	5.35	27.39



1 Purchased transportation in the agency's report only

2 Excludes expenses and fare revenues for purchased transportation reported separately by sellers of service